
Recreation

PROGRAM DESCRIPTION AND OBJECTIVES

The FY09-14 Capital Improvements Program for the Department of Recreation reflects a continuing effort to provide recreation facilities for residents of all ages, sexes, and skill levels to participate in leisure activities. Emphasis is placed on increasing program opportunities for populations with special needs such as youth, senior adults, and persons with disabilities. Currently, the Department of Recreation is responsible for managing the following facilities: the Randolph Road Administration Building, 3 senior centers, 17 community/neighborhood recreation centers, 4 indoor and 7 outdoor swimming pools, Good Hope Spray Park, the Gilchrist Center for Cultural Diversity, and a recreation warehouse.

In FY97, after County Executive approval, the Department of Recreation adopted the *Community Recreation Facilities Plan (FY97-10)*. This plan, updated in 2005, covers community/neighborhood recreation centers, senior centers, and indoor and outdoor pools, and is the primary reference guide for long-range recreation capital facilities development through 2010. The projects recommended in the FY09-14 CIP are consistent with the updated plan.

The Facility Planning: MCG project contains a number of Recreation initiatives including a comprehensive facilities service master plan for 2010 to 2030. This will replace the current plan, which expires in 2010.

The Department of Recreation, the Revenue Authority, and the Maryland-National Capital Park and Planning Commission (M-NCPPC) together provide the residents of Montgomery County with a variety of leisure and recreational amenities: parks and athletic fields; community recreation centers; indoor and outdoor swim facilities; public golf courses; indoor ice rinks; and indoor tennis facilities. Expenditure and revenue data for each agency are presented at the end of this section.

HIGHLIGHTS

- Commence design of the Plum Gar Neighborhood Center in an effort to renovate older centers in need of refurbished programmatic space.
- Add the Recreation Facility Modernization project to facilitate a plan for recreation center renovations.
- Begin design of the Wheaton Community Recreation Center - Rafferty.

PROGRAM CONTACTS

Contact Jeffrey Bourne at 240.777.6814 of the Department of Recreation or Jennifer Bryant of the Office of Management and Budget at 240.777.2761 for more information regarding this department's capital budget.

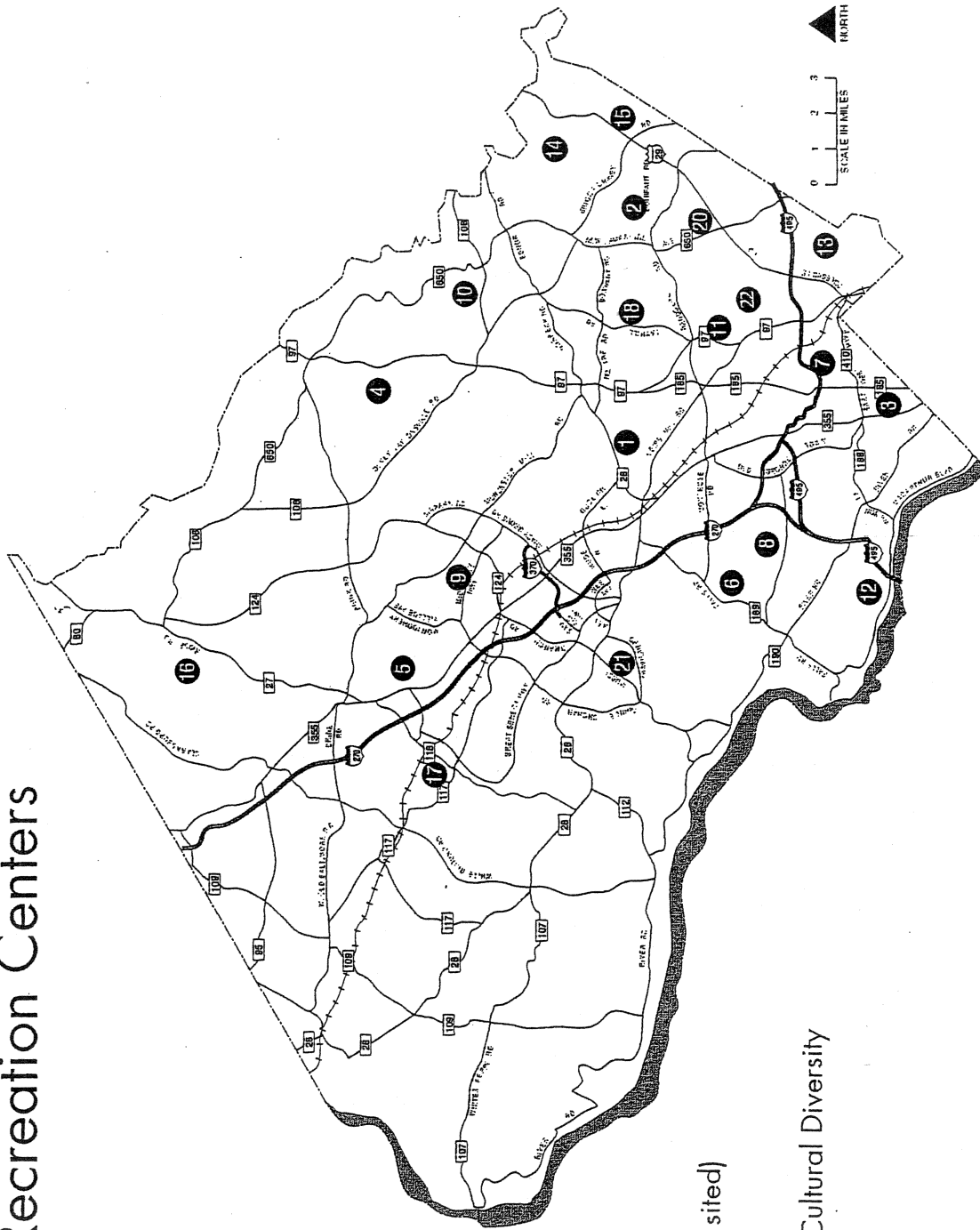
CAPITAL PROGRAM REVIEW

Nine ongoing and two new projects of which one is an FY08 supplemental request totaling \$54.7 million comprise the six-year Capital Program for the Department of Recreation, representing a \$5.2 million or 8.7 percent decrease from the amended FY07-12 program of \$59.9 million. The decrease is due to project expenditures moving out of the six-year period, and two projects are recommended for design only.

RECREATION

Community Recreation Centers

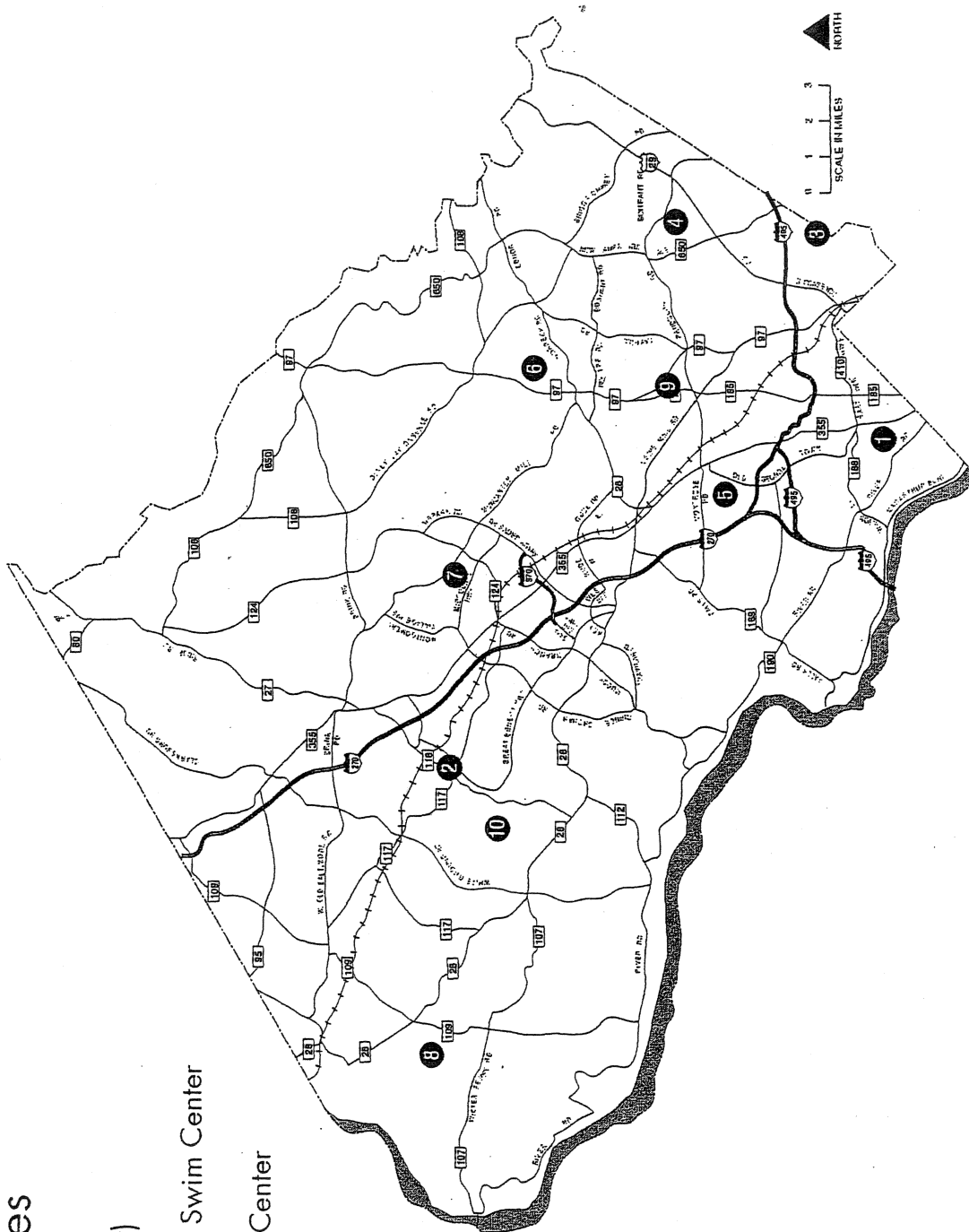
1. Bauer Drive
2. Good Hope
3. Leland
4. Longwood
5. Plum Gar
6. Potomac
7. Coffield
8. Scotland
9. Upper County
10. Ross Boddy
11. Wheaton
12. Clara Barton
13. Long Branch
14. Fairland
15. East County
16. Damascus
17. Germantown
18. Mid-County
19. North Bethesda (not sited)
20. White Oak
21. North Potomac
22. Gilchrist Center for Cultural Diversity



RECREATION

Aquatics Facilities

1. Bethesda (outdoor)
2. Germantown (outdoor)
3. Long Branch (outdoor)
4. Martin Luther King, Jr. Swim Center (indoor; outdoor)
5. Montgomery Aquatic Center (indoor)
6. Olney Swim Center (indoor)
7. Upper County (outdoor)
8. Western County (outdoor)
9. Wheaton/Glenmont (outdoor)
10. Germantown (indoor)



RECREATION

Facility Locations for Senior Programs

1. Leland Senior Program
2. Bauer Drive Senior Program
3. Clarksburg Senior Program
4. Damascus Senior Center
5. Coffield Senior Program
6. East County Senior Program
7. Holiday Park Senior Center
8. Fairland Senior Program
9. Long Branch Senior Center
10. Longwood Senior Program
11. Margaret Schweinhaut Senior Center
12. Owen Park Senior Program
13. Potomac Senior Program
14. Ross Boddy Senior Program
15. Gaithersburg UpCounty Senior Center
16. Germantown Senior Program
17. Clara Barton Senior Program
18. Waverly House Seniors

